TABELLA 1 - RIPARTIZIONE FONDO FUNZIONAMENTO 2021 - CONSERVATORI (DM n. 1254/2021)

SEDE	Assegnazione anno precedente (peso 45%)		Studenti totali (peso 20%)		Avanzo amministrazione disponibile (peso 10%)		Numero studenti stranieri pesati (peso 10%)		Numero di corsi attivati (peso 5%)		Mq disponibili (peso 5%)		Numero studenti erasmus in ingresso (peso 2,5%)		Numero studenti erasmus in uscita (peso 2,5%)		(art. 2) TOT (i=a+b+c+d+e+f+g+h)	(art.7 lett. B) risorse per assicurare variazione massima rispetto al 2020 nell'intervallo [-7%;+7%] (l)	(art.7 lett. C) Disponibilità non utilizzate (m)	risorse da specifiche disposizioni (n)	TOTALE 2021 (o=i+l+m+n)	(art. 6, comma1) studenti con disabilità: art.12 L. 104/92 / con invalidità > 66% / con certificazione DSA		(art. 6, comma 2) Numero studenti esonerati totalmente dalla contribuzione studentesca		TOTALE 2021 inclusi studenti con disabilità (r=o+p+q)
	peso %	importo (a)	peso %	importo (b)	peso %	importo (c)	peso %	importo (d)	peso %	importo (e)	peso %	importo (f)	peso %	importo (g)	peso %	importo (h)						peso %	importo (p)	peso %	importo (q)	
ADRIA	1,07%	27.854	1,08%	12.538	2,17%	12.609	0,52%	3.039	1,39%	4.040	1,25%	3.619	0,64%	929	1,66%	2.401	67.030	-	996	-	68.026	0,00%	4	0,14%	14.195	82.225
ALESSANDRIA	1,18%	30.762	1,10%	12.713	1,09%	6.304	1,16%	6.706	1,53%	4.433	1,17%	3.400	0,64%	929	0,66%	960	66.207	175	984	-	67.366	0,59%	17.730	0,23%	23.423	108.519
AVELLINO	2,01%	52.577	2,59%	30.097	1,09%	6.304	2,91%	16.859	2,05%	5.948	2,09%	6.052	1,28%	1.859	0,99%	1.440	121.138	-	1.801	-	122.939	1,89%	56.738	1,21%	121.371	301.048
BARI	2,09%	54.580	2,83%	32.854	1,09%	6.304	2,12%	12.311	2,36%	6.846	1,44%	4.186	3,21%	4.647	1,66%	2.401	124.129	-	1.845	-	125.974	1,06%	31.915	1,07%	107.176	265.065
BENEVENTO	2,02%	52.761	3,10%	35.993	1,09%	6.304	3,12%	18.111	2,36%	6.846	1,59%	4.624	0,00%	-	1,66%	2.401	127.039	-	1.888	-	128.927	0,95%	28.369	2,08%	207.964	365.260
BOLOGNA	2,47%	64.400	2,25%	26.071	1,09%	6.304	4,51%	26.174	2,11%	6.116	1,42%	4.118	7,69%	11.154	3,64%	5.281	149.619	-	2.225	-	151.844	0,47%	14.184	0,40%	40.457	206.485
BOLZANO	1,35%	35.289	1,24%	14.433	2,17%	12.609	2,26%	13.130	1,57%	4.545	1,72%	4.974	0,00%	-	0,00%	-	84.980	-	1.263	-	86.243	0,00%	-	0,60%	60.331	146.574
BRESCIA	1,40%	36.568	1,53%	17.771	1,09%	6.304	1,66%	9.636	2,61%	7.575	2,47%	7.165	0,64%	929	1,32%	1.921	87.870	-	1.306	-	89.176	0,59%	17.730	0,39%	39.038	145.944
CAGLIARI	2,15%	56.211	1,72%	19.899	1,09%	6.304	0,38%	2.181	1,95%	5.668	2,56%	7.437	5,13%	7.436	4,97%	7.202	112.339	8.962	1.670	-	122.971	0,83%	24.823	0,92%	92.271	240.065
CAMPOBASSO	1,00%	26.039	1,29%	14.938	1,09%	6.304	0,32%	1.841	1,84%	5.331	0,81%	2.341	0,00%	-	0,00%	-	56.795	-	844	-	57.639	0,12%	3.546	0,40%	39.747	100.932
CASTELFRANCO VENETO	1,66%	43.280	1,17%	13.537	5,43%	31.522	0,70%	4.051	1,66%	4.826	1,37%	3.964	0,00%	-	2,65%	3.841	105.021	-	1.561	-	106.582	0,47%	14.184	0,19%	19.164	139.930
CESENA	1,79%	46.618	0,87%	10.143	5,43%	31.522	1,34%	7.788	1,61%	4.658	1,05%	3.055	1,28%	1.859	0,99%	1.440	107.082	-	1.592	-	108.674	0,00%	-	0,17%	17.035	125.709
COMO	1,20%	31.429	1,30%	15.036	1,09%	6.304	1,85%	10.727	1,55%	4.489	0,97%	2.806	0,64%	929	0,00%	-	71.721	-	1.066	-	72.787	0,24%	7.092	0,23%	23.423	103.302
COSENZA	1,50%	39.153	2,43%	28.237	1,09%	6.304	0,25%	1.430	2,11%	6.116	1,93%	5.593	0,64%	929	0,66%	960	88.724	-	1.319	-	90.043	1,89%	56.738	1,66%	166.087	312.868
CUNEO	1,25%	32.656	1,10%	12.734	2,17%	12.609	0,78%	4.523	1,28%	3.704	3,41%	9.880	0,64%	929	2,32%	3.361	80.396	-	1.195	-	81.591	0,24%	7.092	0,18%	17.744	106.427
FERMO	1,20%	31.295	1,40%	16.225	1,09%	6.304	2,15%	12.443	1,53%	4.433	1,33%	3.860	0,00%	-	0,00%	-	74.561	-	1.108	-	75.669	0,83%	24.823	0,27%	26.971	127.463
FERRARA	1,43%	37.269	1,16%	13.469	2,17%	12.609	0,77%	4.452	1,41%	4.096	1,00%	2.909	0,64%	929	0,66%	960	76.692	3.732	1.140	-	81.564	0,95%	28.369	0,21%	21.293	131.226
FIRENZE	2,72%	70.985	2,24%	25.969	2,17%	12.609	5,69%	33.018	1,88%	5.442	2,72%	7.885	7,69%	11.154	1,66%	2.401	169.463	-	2.519	-	171.982	0,95%	28.369	1,30%	129.889	330.240
FOGGIA	1,79%	46.644	2,12%	24.648	2,17%	12.609	0,09%	536	2,50%	7.239	2,32%	6.718	0,00%	-	2,98%	4.321	102.715	-	1.527	-	104.242	2,36%	70.922	1,19%	119.242	294.406
FROSINONE	2,32%	60.521	2,22%	25.748	1,09%	6.304	1,11%	6.436	2,26%	6.565	2,90%	8.399	0,64%	929	1,32%	1.921	116.824	13.777	1.737	-	132.338	2,36%	70.922	0,99%	99.368	302.628
GENOVA	1,69%	44.158	1,26%	14.594	5,43%	31.522	0,84%	4.897	1,24%	3.591	1,05%	3.050	0,00%	-	0,33%	480	102.292	-	1.521	-	103.813	0,35%	10.638	0,34%	34.069	148.520
LA SPEZIA	0,89%	23.351	0,76%	8.809	2,17%	12.609	1,27%	7.366	1,34%	3.872	0,77%	2.237	0,64%	929	0,66%	960	60.133	2.156	894	-	58.871	0,59%	17.730	0,21%	21.293	97.894
L'AQUILA	1,67%	43.610	1,91%	22.163	2,17%	12.609	0,52%	3.009	2,11%	6.116	1,36%	3.944	1,92%	2.788	2,65%	3.841	98.081	-	1.458	-	99.539	0,59%	17.730	0,59%	58.911	176.180
LATINA	1,51%	39.348	1,08%	12.496	2,17%	12.609	0,63%	3.683	1,93%	5.611	2,05%	5.947	0,00%	-	0,00%	-	79.695	5.217	1.185	-	86.097	0,00%	-	0,52%	51.813	137.910
LECCE-(*)	1,70%	44.368	1,98%	22.983	1,09%	6.304	0,99%	5.721	1,86%	5.387	2,85%	8.253	0,64%	929	2,32%	3.361	97.307	-	1.446	393.989	492.742	0,83%	24.823	0,75%	74.526	592.091
MANTOVA	1,73%	45.133	0,93%	10.835	2,17%	12.609	1,54%	8.909	1,37%	3.984	2,23%	6.461	0,00%	-	0,33%	480	88.411	8.984	1.314	-	98.709	0,12%	3.546	0,13%	13.486	115.741
MATERA	1,54%	40.123	1,92%	22.257	1,09%	6.304	0,07%	411	1,90%	5.499	0,51%	1.477	0,00%	-	0,00%	-	76.072	10.512	1.131	-	87.715	0,83%	24.823	0,80%	80.204	192.742
MESSINA	1,31%	34.309	1,82%	21.169	1,09%	6.304	0,09%	536	1,80%	5.219	2,28%	6.601	0,00%	-	4,30%	6.242	80.380	-	1.195	-	81.575	1,30%	39.007	1,23%	122.791	243.373
MILANO	4,47%	116.708	5,13%	59.473	1,09%	6.304	8,73%	50.610	2,79%	8.080	3,12%	9.050	7,69%	11.154	5,96%	8.642	270.022	-	4.014	-	274.036	5,79%	173.759	1,18%	117.822	565.617
MONOPOLI	1,59%	41.379	1,53%	17.805	1,09%	6.304	0,81%	4.684	1,90%	5.499	1,61%	4.670	0,00%	-	2,65%	3.841	84.183	5.111	1.251	-	90.545	0,47%	14.184	0,62%	61.750	166.479
NAPOLI	1,76%	46.049	3,39%	39.357	1,09%	6.304	0,46%	2.682	2,07%	6.004	2,34%	6.788	0,00%	-	1,66%	2.401	109.584	-	1.629	-	111.213	4,02%	120.567	2,43%	243.452	475.232
NOVARA	1,50%	39.046	1,24%	14.390	1,09%	6.304	1,02%	5.900	1,39%	4.040	1,27%	3.694	5,13%	7.436	3,97%	5.762	86.572	-	1.287	-	87.859	0,12%	3.546	0,03%	2.839	94.244
PADOVA	1,41%	36.729	1,87%	21.645	2,17%	12.609	2,24%	12.999	1,86%	5.387	1,37%	3.960	1,28%	1.859	2,32%	3.361	98.549	7.358	1.465	-	92.656	0,24%	7.092	0,40%	40.457	140.205
PALERMO	2,90%	75.649	3,28%	38.095	2,17%	12.609	0,22%	1.251	2,38%	6.902	1,95%	5.657	1,28%	1.859	1,32%	1.921	143.943	19.304	2.140	-	165.387	1,30%	39.007	1,53%	152.601	356.995
PARMA	2,97%	77.467	2,49%	28.883	1,09%	6.304	8,90%	51.618	2,17%	6.285	2,89%	8.383	3,85%	5.577	2,65%	3.841	188.359	-	2.800	-	191.159	0,59%	17.730	1,18%	117.822	326.711
PERUGIA	1,68%	43.811	1,49%	17.300	1,09%	6.304	2,45%	14.238	1,76%	5.106	2,32%	6.741	0,00%	-	0,99%	1.440	94.941	-	1.411	-	96.352	0,24%	7.092	0,50%	49.684	153.128
PESARO	1,50%	39.041	1,81%	21.012	1,09%	6.304	1,99%	11.524	1,61%	4.658	1,74%	5.050	2,56%	3.718	1,66%	2.401	93.708	-	1.393	-	95.101	0,83%	24.823	0,45%	44.716	164.640
PESCARA	1,85%	48.358	1,93%	22.405	1,09%	6.304	0,83%	4.827	2,05%	5.948	0,70%	2.036	0,64%	929	2,32%	3.361	94.170	10.184	1.400	-	105.754	2,60%	78.014	1,14%	113.564	297.332
PIACENZA	1,35%	35.301	1,35%	15.716	1,09%	6.304	3,10%	17.995	1,66%	4.826	1,13%	3.273	0,00%	-	1,32%	1.921	85.335	-	1.269	-	86.604	0,83%	24.823	0,15%	14.905	126.332
POTENZA	0,87%	22.756	1,17%	13.520	1,09%	6.304	0,35%	2.020	1,28%	3.704	1,87%	5.430	0,00%	-	0,00%	-	53.734	-	799	-	54.533	0,47%	14.184	0,37%	36.908	105.625
REGGIO CALABRIA	1,06%	27.607	1,63%	18.901	1,09%	6.304	0,23%	1.305	1,35%	3.928	1,10%	3.198	1,28%	1.859	1,32%	1.921	65.024	-	967	-	65.991	0,59%	17.730	1,09%	108.595	192.316
ROMA	4,34%	113.368	3,86%	44.785	1,09%	6.304	6,66%	38.639	2,36%	6.846	2,56%	7.410	12,18%	17.660	5,96%	8.642	243.655	987	3.622	40.384	288.648	0,95%	28.369	1,84%	183.831	500.848
ROVIGO	1,75%	45.681	1,62%	18.829	2,17%	12.609	1,99%	11.524	1,78%	5.163	1,38%	3.991	0,64%	929	4,30%	6.242	104.969	-	1.560	-	106.529	0,12%	3.546	0,54%	53.943	164.018
SALERNO	2,21%	57.761	4,04%	46.909	1,09%	6.304	1,70%	9.833	1,74%	5.050	1,38%	3.993	3,21%	4.647	4,30%	6.242	140.740	-	2.092	-	142.832	0,59%	17.730	2,82%	281.780	442.342
SASSARI	1,06%	27.623	1,26%	14.658	1,09%	6.304	0,11%	644	1,70%	4.938	1,27%	3.682	0,64%	929	0,66%	960	59.739	-	888	-	60.627	1,42%	42.553	0,97%	97.239	200.419
TORINO	1,78%	46.421	2,13%	24.690	1,09%	6.304	2,27%	13.194	1,95%	5.668	2,66%	7.712	2,56%	3.718	0,66%	960	108.667	-	1.615	-	110.282	0,47%	14.184	0,24%	24.132	148.598
TRAPANI	1,26%	32.882	1,38%	15.962	1,09%	6.304	0,35%	2.002	1,74%	5.050	3,29%	9.537	0,00%	-	2,32%	3.361	75.099	-	1.116	-	76.215	0,24%	7.092	0,82%	82.334	165.641
TRENTO	1,83%	47.791	1,54%	17.814	1,09%	6.304	1,48%	8.574	1,97%	5.724	0,84%	2.435	1,28%	1.859	1,32%	1.921	92.422	10.709	1.374	-	104.505	1,42%	42.553	0,37%	36.908	183.966
TRIESTE	3,02%	78.700	1,76%	20.451	5,43%	31.522	4,93%	28.577	1,82%	5.275	1,57%	4.544	9,62%	13.942	4,64%	6.722	189.734	-	2.820	65.179	257.733	0,12%	3.546	1,01%	101.498	362.777
UDINE	1,27%	33.130	1,16%	13.405	1,09%	6.304	0,89%	5.172	1,35%	3.928	2,79%	8.080	1,92%	2.788	1,99%	2.881	75.689	-	1.125	-	76.814	0,12%	3.546	0,18%	18.454	98.814
VENEZIA	1,77%	46.084	1,30%	15.027	1,09%	6.304	3,59%	20.846	1,80%	5.219	3,45%	9.994	1,28%	1.859	0,66%	960	106.294	-	1.580	-	107.874	0,35%	10.638	0,16%	16.325	134.837
VERONA	2,22%	57.983	1,26%	14.611	5,43%	31.522	2,55%	14.782	1,82%	5.275	2,10%	6.102	7,05%	10.224	1,99%	2.881	143.380	-	2.131	-	145.511	0,12%	3.546	0,34%	34.069	183.126
VIBO VALENTIA	1,72%	44.961	1,62%	18.842	1,09%	6.304	0,18%	1.073	1,34%	3.872	0,48%	1.402	0,00%	-	0,66%	960	77.414	19.610	1.151	-	98.175	0,12%	3.546	1,08%	107.886	209.607
VICENZA	1,65%	43.167	1,61%	18.646	1,09%	6.304	1,77%	10.285	2,13%	6.173	2,50%	7.257	1,28%	1.859	1,99%	2.881	96.573	-	1.436	-	98.009	0,47%	14.184	0,31%	31.230	143.423
TERAMO	3,57%	93.251	0,73%	8.508	5,43%	31.522	0,56%	3.272	1,12%	3.255	1,72%	4.978	0,00%	-	0,00%	-	144.785	56.446	2.152	-	203.383	0,12%	3.546	0,31%	30.520	237.449
TOTALE	**100%**	**2.610.000**	**100%**	**1.160.000**	**100%**	**580.000**	**100%**	**580.000**	**100%**	**290.000**	**100%**	**290.000**	**100%**	**145.000**	**100%**	**145.000**	**5.800.000**	**164.196**	**86.217**	**499.552**	**6.549.965**		**1.382.977**		**4.048.546**	**11.981.488**

N.B: I dati relativi agli studenti e ai corsi sono riferiti all'a.a. 2019/2020.