



**Tabella per il calcolo dei costi della progressione economica orizzontale, per posizione economica**

**per categoria e totali, attualizzata con valori tabellari Ipotesi CCNL 2006-2007**

| Posizioni             |                        |                            | B2       | B3     | B4     | B5     | B6     | C2     | C3       | C4     | C5     | C6     | C7     | D2       | D3       | D4       | D5       | D6       | D7       | EP2      | EP3      | EP4      | EP5      | EP6      | EP7       | Totali per posizioni economiche | Totali per categorie |           |
|-----------------------|------------------------|----------------------------|----------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|---------------------------------|----------------------|-----------|
| Differenze tabellari  |                        |                            | 1.069.63 | 798.49 | 787.61 | 756.70 | 789.98 | 378.12 | 795.16   | 975.46 | 698.32 | 726.79 | 753.65 | 888.67   | 1.026.47 | 1.147.00 | 924.09   | 968.32   | 1.008.02 | 1.626.39 | 1.541.38 | 2.076.65 | 1.389.56 | 1.288.64 | 1.346.47  |                                 |                      |           |
| Rateo tredicesima     |                        |                            | 89.14    | 66.54  | 65.63  | 63.06  | 65.83  | 31.51  | 66.26    | 81.29  | 58.19  | 60.57  | 62.80  | 74.06    | 85.54    | 95.58    | 77.01    | 80.69    | 84.00    | 135.53   | 128.45   | 173.05   | 115.80   | 107.39   | 112.21    |                                 |                      |           |
| Unità con 2 anni anz. | Categ. e livelli econ. | Tabellare CCNL al 1/1/2007 |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | z                    |           |
|                       |                        |                            | a        | b      | c      | d      | e      | f      | g        | h      | i      | j      | k      | l        | m        | n        | o        | p        | q        | r        | s        | t        | u        | v        | w         | x                               |                      |           |
|                       |                        |                            | a*c      | a*d    | a*e    | a*f    | a*g    | a*h    | a*i      | a*j    | a*k    | a*l    | a*m    | a*n      | a*o      | a*p      | a*q      | a*r      | a*s      | a*t      | a*u      | a*v      | a*w      | a*x      | a*y       |                                 |                      |           |
| 1 B1                  | 15.507.79              | 1.158.77                   |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 1.158.77             |           |
| 1 B2                  | 16.577.42              |                            | 865.03   |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 865.03               |           |
| 1 B3                  | 17.375.91              |                            |          | 853.24 |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 853.24               |           |
| 1 B4                  | 18.163.52              |                            |          |        | 819.76 |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 819.76               |           |
| 1 B5                  | 18.920.22              |                            |          |        |        | 855.81 |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 855.81               | 4.552.61  |
| B6                    | 19.710.20              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 |                      |           |
| 1 C1                  | 17.869.55              |                            |          |        |        |        | 409.63 |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 409.63               |           |
| 1 C2                  | 18.247.67              |                            |          |        |        |        |        | 861.42 |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 861.42               |           |
| 1 C3                  | 19.042.83              |                            |          |        |        |        |        |        | 1.056.75 |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 1.056.75             |           |
| 1 C4                  | 20.018.29              |                            |          |        |        |        |        |        |          | 756.51 |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 756.51               |           |
| 1 C5                  | 20.716.61              |                            |          |        |        |        |        |        |          |        | 787.36 |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 787.36               |           |
| 1 C6                  | 21.443.40              |                            |          |        |        |        |        |        |          |        |        | 816.45 |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 | 816.45               | 4.688.13  |
| C7                    | 22.197.05              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 |                      |           |
| 1 D1                  | 20.904.48              |                            |          |        |        |        |        |        |          |        |        |        |        | 962.73   |          |          |          |          |          |          |          |          |          |          |           |                                 | 962.73               |           |
| 1 D2                  | 21.793.15              |                            |          |        |        |        |        |        |          |        |        |        |        |          | 1.112.01 |          |          |          |          |          |          |          |          |          |           |                                 | 1.112.01             |           |
| 1 D3                  | 22.819.62              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          | 1.242.58 |          |          |          |          |          |          |          |          |           |                                 | 1.242.58             |           |
| 1 D4                  | 23.966.62              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          | 1.001.10 |          |          |          |          |          |          |          |           |                                 | 1.001.10             |           |
| 1 D5                  | 24.890.71              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          | 1.049.01 |          |          |          |          |          |          |           |                                 | 1.049.01             |           |
| 1 D6                  | 25.859.03              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          | 1.092.02 |          |          |          |          |          |           |                                 | 1.092.02             | 6.459.45  |
| D7                    | 26.867.05              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 |                      |           |
| 1 EP1                 | 23.574.54              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          | 1.761.92 |          |          |          |           |                                 | 1.761.92             |           |
| 1 EP2                 | 25.200.93              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          | 1.669.83 |          |          |           |                                 | 1.669.83             |           |
| 1 EP3                 | 26.742.31              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          | 2.249.70 |          |           |                                 | 2.249.70             |           |
| 1 EP4                 | 28.818.96              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          | 1.505.36 |          |           |                                 | 1.505.36             |           |
| 1 EP5                 | 30.208.52              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          | 1.396.03 |           |                                 | 1.396.03             |           |
| 1 EP6                 | 31.497.16              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          | 1.458.68  |                                 | 1.458.68             | 10.041.51 |
| EP7                   | 32.843.63              |                            |          |        |        |        |        |        |          |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |           |                                 |                      |           |
| <b>23</b>             |                        | 1.158.77                   | 865.03   | 853.24 | 819.76 | 855.81 | 409.63 | 861.42 | 1.056.75 | 756.51 | 787.36 | 816.45 | 962.73 | 1.112.01 | 1.242.58 | 1.001.10 | 1.049.01 | 1.092.02 | 1.761.92 | 1.669.83 | 2.249.70 | 1.505.36 | 1.396.03 | 1.458.68 | 25.741.70 | 25.741.70                       |                      |           |